

## STAFFING REPORT 31 DECEMBER 2015

<b>DIRECTORATE</b>	<b>FTE Employed at 31 December 2015</b>	<b>Changes in FTE Employed since 31 March 2015</b>	<b>Cost of Agency Staff * £</b>
<b>CHILDREN, EDUCATION &amp; FAMILIES</b>	1196.92	-21.63	1,118,768
<b>PUBLIC HEALTH</b>	22.77	1.29	0
<b>SOCIAL &amp; COMMUNITY SERVICES</b>	688.11	-43.34	921,646
<b>COMMUNITY SAFETY</b>	346.74	-26.13	30,172
<b>ENVIRONMENT &amp; ECONOMY</b>	385.34	-99.33	303,283
<b>OXFORDSHIRE CUSTOMER SERVICES</b>	355.37	-191.73	252,305
<b>CORPORATE SERVICES</b>	314.66	50.46	180,289
<b>CULTURAL SERVICES</b>	214.60	-10.76	0
<b>TOTAL</b>	<b>3524.51</b>	<b>-341.17</b>	<b>2,806,463</b>

Please note: Where employees are absent eg on maternity leave or long term sick and have been temporarily replaced, both the absent employee and the temporary employee will have been counted.